

Program D: Office of Quality Educators Program

Program Authorization: 36:649D; R.S. 36:649F; R.S. 17:3042.1; R.S. 17:7.3; R.S. 17:31-33; R.S.7:(6)(A-E); R.S. 7:7.1, 7.2; R.S. 36:649E; R.S. 17:15; R.S. 17:21-22; R.S. 17:3403; R.S. 17:3896; R.S. 17:3761-3764; R.S. 17:7.4; Article 7, Section 10.1; Title V, Part D subpart 2 of the Higher Education Act of 1965 as amended in 1986

Program Description

The Office of Quality Educators Program is responsible for standards, assessment, evaluation and certification of all elementary and secondary educators in Louisiana as well as designing, developing and coordinating quality professional development provided within the context of ongoing school improvement planning. The mission of the Office of Quality Educators Program is to provide a system of personnel certification and professional development to insure schools are staffed with qualified and competent personnel. The goals of this program are:

1. To coordinate resources to produce highly qualified and competent educators.
2. To develop and coordinate professional development activities.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$7,876,096	\$7,662,530	\$7,662,530	\$7,353,023	\$9,188,602	\$1,526,072
STATE GENERAL FUND BY:						
Interagency Transfers	1,533,510	2,341,264	2,341,264	2,344,512	2,338,432	(2,832)
Fees & Self-gen. Revenues	416,759	657,356	657,356	668,826	640,159	(17,197)
Statutory Dedications	109,886	26,181	26,181	0	0	(26,181)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,303,364	3,309,073	3,309,073	3,333,234	3,329,628	20,555
TOTAL MEANS OF FINANCING	\$11,239,615	\$13,996,404	\$13,996,404	\$13,699,595	\$15,496,821	\$1,500,417
EXPENDITURES & REQUEST:						
Salaries	\$2,192,048	\$5,776,844	\$4,734,159	\$4,645,443	\$5,809,852	\$1,075,693
Other Compensation	206,496	113,318	63,318	63,318	63,318	0
Related Benefits	404,248	671,115	927,949	965,458	1,128,007	200,058
Total Operating Expenses	1,027,189	1,771,888	2,281,190	2,200,781	2,520,300	239,110
Professional Services	234,926	2,059,126	955,277	961,377	1,085,277	130,000
Total Other Charges	6,502,127	3,535,399	5,034,511	4,863,218	4,882,067	(152,444)
Total Acq. & Major Repairs	672,581	68,714	0	0	8,000	8,000
TOTAL EXPENDITURES AND REQUEST	\$11,239,615	\$13,996,404	\$13,996,404	\$13,699,595	\$15,496,821	\$1,500,417
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	52	54	54	54	50	(4)
Unclassified	2	33	33	33	51	18
TOTAL	54	87	87	87	101	14

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State Activities - Program D:
Office of Quality Educators

SOURCE OF FUNDING

This program is funded by State General Fund, Interagency Transfers, Fees and Self-generated Revenues, and Federal Funds. The source of the Interagency Transfers is the Louisiana Quality Education Support Fund (8(g)). Self-generated Revenues are collected from Teacher Certification fees and fees charged to participants of the Leadership Academics. Federal Funds are provided by grants or allocations from Title 1 and 6 of the Improving America's Schools Act; Sections B of the Individuals with Disabilities Education Act; grants for the Christa McAuffie Fellowship Awards; and, Title 2 Dwight D. Eisenhower funds.

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
Deficit Elimination/Capital Outlay Escrow Replenishment Fu	\$0	\$26,181	\$26,181	\$0	\$0	(\$26,181)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$7,662,530	\$13,996,404	87	ACT 13 FISCAL YEAR 2002-2003
\$7,662,530	\$13,996,404	87	EXISTING OPERATING BUDGET - December 2, 2002
\$30,285	\$40,974	0	Annualization of FY 2002-2003 Classified State Employees Merit Increase
\$126,381	\$170,989	0	Salary Base Adjustment
(\$84,697)	(\$114,593)	0	Attrition Adjustment
(\$312,009)	(\$343,175)	(4)	Personnel Reductions
\$11,674	\$17,965	0	Group Insurance Adjustment
(\$452,444)	(\$452,444)	(2)	Reserved for Other Statewide Adjustments
\$0	(\$26,181)	0	Other Non-Recurring Adjustments - Stat Ded from Deficit Elimination for Group Benefits
(\$15,275)	(\$15,275)	0	Other Adjustments - Cut to fund Group Benefits
(\$27,843)	(\$27,843)	0	Other Adjustments - Cut to fund Retirement
\$250,000	\$250,000	0	Other Adjustments - increased funding for LINC'S
\$2,000,000	\$2,000,000	0	New and Expanded Adjustments - increase for 20 additional Distinguished Educators
\$9,188,602	\$15,496,821	81	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$9,188,602	\$15,496,821	81	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$9,188,602	\$15,496,821	81	GRAND TOTAL RECOMMENDED

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State Activities - Program D:
Office of Quality Educators

PROFESSIONAL SERVICES

\$955,277	Consultants, presenters and trainers for workshops
\$130,000	Consultants for LINC

\$1,085,277	TOTAL PROFESSIONAL SERVICES
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OTHER CHARGES

\$86,749	School Leadership Development (State)
\$184,576	Teacher Quality Enhancement IAT (GOV)
\$200,000	8(g) - Principle Internship 8(g)
\$400,000	8(g) - National Teacher Certification
\$70,000	8(g) - Blue Ribbon Teacher Assistance
\$705,084	8(g) - In Class Assistance LINC'S (including 8 other charges positions)
\$150,000	8(g) - Higher Skilled Educator Training
\$451,603	8(g) - Local Teacher Quality Program
\$341,959	Quality Educators Professional Development (self-gen)
\$18,849	Miscellaneous programs
\$4,133,264	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$748,803	Office of Management and Finance: Indirect cost, printing, postage, maintenance, office supplies, prorations
\$748,803	SUB-TOTAL INTERAGENCY TRANSFERS
\$4,882,067	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$8,000 Acquisitions for LINC

\$8,000 TOTAL ACQUISITIONS AND MAJOR REPAIRS